

EOI7330 7401 MORRISONS RESERVE PLAYSPACE RENEWAL

Report Author: Executive Officer Major Projects
Responsible Officer: Director Built Environment & Infrastructure
Ward(s) affected: Billanook;

The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.

CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

Confidential information is contained in Attachment 1. This information relates to contractual matters and contains commercially sensitive information including, but not limited to, the name of tendering parties, the evaluation panel members, the tendered prices, and the evaluation of the tenders received against the published evaluation criteria.

Any disclosure of the information included within the confidential attachment to this report could be prejudicial to the interests of the Council or other parties. If discussion of this information is required, the Council is recommended to resolve that the item be deferred to the confidential section of the agenda when the meeting is closed to members of the public in accordance with Section 3(1)(g)(i)(g)(ii) of the *Local Government Act 2020*.

SUMMARY

This report summarises the evaluation process and seeks Council approval for the award of the contract for the Morrisons Reserve Playspace Renewal works. Located off Mikado Road, Mount Evelyn VIC 3796.

This contract will deliver part of the future open space youth precinct activation project for Morrison Reserve. These works include a revitalised of the playspace servicing inter-generational play, new paths, landscaping, a new public toilet and all-abilities access. The project provides vital connections and amenities to compliment the future youth precinct activation and an urban bike park project.

The recommendation in this report has been formally endorsed by the tender evaluation panel.

Subject to resolution of Council, works are anticipated to commence April 2024 with works expected to reach practical completion late September 2024.

RECOMMENDATION

That

- 1. Council awards the tender from The Trustee for Burma Family Trust t/as Warrandale Industries Pty Ltd for EOI7330 7401 Morrisons Reserve Playspace Renewal for a total lump sum of \$1,150,492 exclusive of GST, inclusive of tender options and provisional sums.**
- 2. The Director Built Environment & Infrastructure be delegated the authority to sign the contract documents.**
- 3. The confidential attachment to this report remains confidential indefinitely as it relates to matters specified under section 3(1)(g)(i)(g)(ii) of the Local Government Act 2020**

RELATED COUNCIL DECISIONS

There are no related Council decisions relevant to this item.

DISCUSSION

Purpose and Background

The purpose of this report is to seek Council Approval to award EOI7330 7401 Morrisons Reserve Playspace Renewal and associated works.

The Morrisons Reserve Playspace is part of a greater vision for Mount Evelyn that seeks to revitalise the social landscape of this vicinity. This project will deliver part of an open space youth precinct that will maximise usage of a unique site, providing new and engaging social areas for people to gather, and connect in a safe and communal environment.

This project is to commence construction in the 2023/2024 financial year and will be delivered over multiple financial years.

To support efficient procurement and probity processes, Council has established a panel of sixteen (16) pre-qualified Landscape Construction and Associated Works contractors. From this list Council seeks quotations via an EOI process for Landscape Construction and associated works, as and when funding allows.

Under the terms and conditions of Council's procurement panel and procurement policy any contracts valued over \$1,000,000 require a formal decision of Council.

19 December 2023, Council invited five pre-qualified suppliers from the *Landscape Construction and Associated Works Panel* to submit their pricing for the Morrisons Reserve Playspace Renewal.

The tender process remained open for 31 days, which included a five-day extension to the period closing on 31 December 2024, and five submissions were received.

This EOI tender process has been carried out in accordance with the requirements of Council's Procurement Policy.

Tenderer's submissions were assessed for conformity with the tender documents and no tenders were eliminated from further evaluation as a result of any non-conformances.

The Evaluation Panel scored tenders against pre-established evaluation criteria. A summary of the evaluation criteria follows.

Evaluation Criteria	Weighting
Price	50%
Resourcing	25%
Timeframes	25%
Total	100%

A summary of the evaluation and results are contained within Confidential Attachment 1.

Options considered

Tenders considered as part of the detailed evaluation process are outlined in Confidential Attachment 1.

Recommended option and justification

The evaluation panel are unanimous in their decision to recommend Warrandale Industries for the construction of EO17330 7401. Warrandale Industries offer the best value outcome for Council. The evaluation panel request that Council adopts the recommendations within this report.

FINANCIAL ANALYSIS

The recommended tender award amount is within the allocated project budget which includes funding from both external grants from the Victorian State Government Growing Suburbs Fund and Council.

Confidential Attachment 1 provides further details of the budget breakdown and anticipated expenditure for the project.

APPLICABLE PLANS AND POLICIES

This report supports Council's strategic framework in being a high performing organisation that listens and delivers quality, value for money services to our community.

The project is closely aligned with Council's strategic objectives as it will deliver on connected and healthy communities and will also deliver on quality infrastructure and liveable places.

RELEVANT LAW

This report seeks Council approval to award a contract that complies with section 108 of the local government act 2020.

SUSTAINABILITY IMPLICATIONS

Environmental Impacts

Environmental impacts have been considered as part of the project specification and evaluation process. There are no environmental impacts directly associated with this report. As part of the contract the successful tenderer will be required to adhere to a construction environmental management plan for the duration of the project.

The recommended tenderer has an Environmental Management System and Quality Management System in place and seeks to recycle the majority of removed material and equipment including components of the existing play space.

Social Impacts

This project will provide a high quality landscaped Urban Park for the community to enjoy. The recommended tenderer is seeking to purchase major materials items where required within the Yarra Ranges municipality for the construction of the project as well as employing locally.

Economic Impacts

This has been considered as part of the project specification and evaluation process. The recommended tenderer has committed to source goods, services and materials proposed for this contract from within Yarra Ranges Shire.

COMMUNITY ENGAGEMENT

Community engagement occurred as a part of the broader project scoping and concept development. No specific community engagement occurred on the tender process itself.

COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT

The design of the facility has been through an extensive consultation process with multiple approval gateways prior to tender. Stakeholder consultation has included both external and internal stakeholders throughout the process.

RISK ASSESSMENT

There is no known risk associated with the procurement and tender process.

Risk assessments have been considered as part of project design, contract terms and conditions and within the evaluation process. A project risk register will be developed, maintained, and monitored for this project.

The recommended contractor is considered an expert in their field and highly qualified to deliver a successful community outcome.

CONFLICTS OF INTEREST

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

ATTACHMENTS TO THE REPORT

1. EO17330 7401 Tender Evaluation